

Actual
Postsecondary Education Appropriations
(In Millions)

Enacted 1999-2000	\$1,015.3
Original 1997-98	<u>797.5</u>
	217.8 *

* Total increase includes \$38 million appropriated in May 1997 Special Session.

Postsecondary Education
Appropriations and Requests
(In Millions)

Requested 2001-02	1,172.5
Original 1997-98	<u>797.5</u>
	375.0

**Postsecondary Education
Funds Increases 1997-2000
(In Millions)**

Appropriated Increases	
Since House Bill 1	217.8
Bucks for Brains	110.0
Bucks for Brains Matching	110.0
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	437.8

**Postsecondary Education
Funds Increases 1997-2002 *
(In Millions)**

Requested Postsecondary	
Education Increase	375.0
Bucks for Brains	120.0
Bucks for Brains Matching	120.0
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	615.0

* 2002 is the requested amount.

Data and Sources for Graphics

Graph	Data Source	Fiscal Year	Data Title	Total (In Millions)
Comparison of General Fund Revenue Growth with Postsecondary Education Appropriations Growth Since HB 1 (FY 1998-FY 2002)	Comprehensive Annual Financial Report	1998	Actual General Fund Revenue	\$6,005.0
	1996-98 Budget of the Commonwealth	1998	Enacted Postsecondary Education General Fund Appropriations	797.5
	Consensus Forecast Group Revenue Estimate of January 12, 2000	2002	Forecasted General Fund Revenue	7,077.1
	Postsecondary Education System's 2000-02 Budget Request	2002	Requested Postsecondary Education General Fund Appropriations	1,172.5
Comparison of Postsecondary Education General Fund Appropriations Growth with Total General Fund Appropriations Growth 1998-2000 Biennium	1998-2000 Budget of the Commonwealth	1998	Enacted Total General Fund Appropriations	5,725.4
	1998-2000 Budget of the Commonwealth	1998	Enacted Postsecondary Education General Fund Appropriations	797.5
	1998-2000 Budget of the Commonwealth	2000	Enacted Total General Fund Appropriations	6,490.7
	1998-2000 Budget of the Commonwealth	2000	Enacted Postsecondary Education General Fund Appropriations	1,015.3

Data and Sources for Graphics

Graph	Data Source	Fiscal Year	Data Title	Total (In Millions)
Comparison of Postsecondary Education General Fund	1998-2000 Budget of the Commonwealth	2000	Forecasted Total General Fund Revenue	\$6,493.5
Appropriations Growth with Total General Fund Revenue Growth	1998-2000 Budget of the Commonwealth	2000	Enacted Postsecondary Education Appropriations	1,015.3
	Consensus Forecast Group Revenue Estimate of January 12, 2000	2002	Forecasted Total General Fund Revenue	7,077.1
	Postsecondary Education System's 2000-02 Budget Request	2002	Requested Postsecondary Education Appropriations	1,172.5
Before and After House Bill 1 Comparison: Postsecondary Education General Fund	1998 Budget of the Commonwealth	1998	Enacted Total Statewide General Fund Appropriations	5,729.0
Appropriations with Total Statewide General Fund Appropriations	1996-98 Budget of the Commonwealth	1998	Enacted Postsecondary Education General Fund Appropriations	797.5
	Consensus Forecast Group Revenue Estimate of January 12, 2000	2002	Requested Total Statewide General Fund Appropriations	7077.1
	Postsecondary Education System's 2000-02 Budget Request	2002	Requested Postsecondary Education General Fund Appropriations	1,172.5